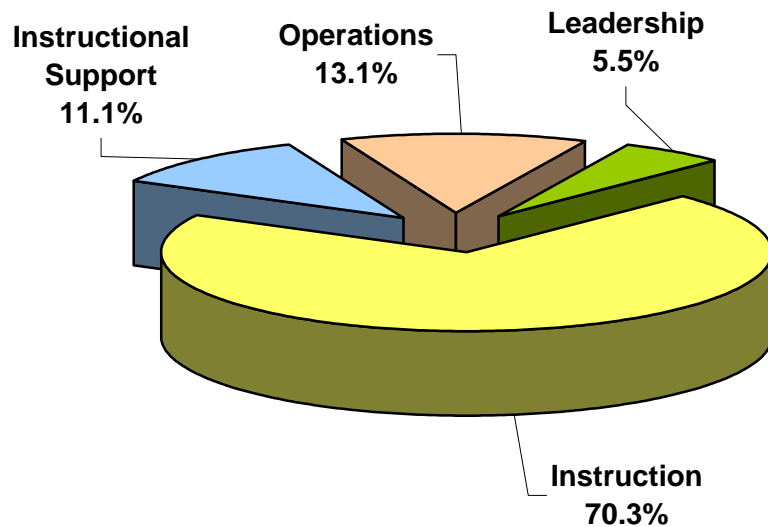
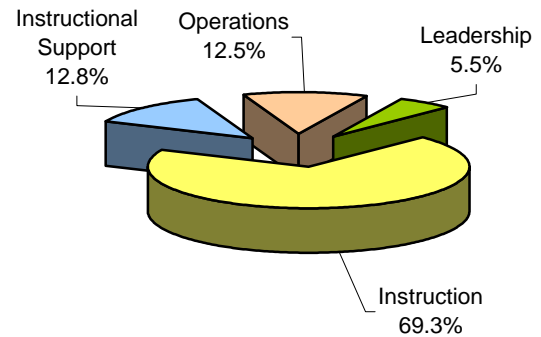


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 253	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,501,651	\$5,935	70.3%
Instructional Support	\$237,471	\$939	11.1%
Operations	\$279,800	\$1,106	13.1%
Leadership	\$118,226	\$467	5.5%
School Operating Expenditures	\$2,137,147	\$8,447	100.0%